Two Solitudes? How we learned to work with Marketing -- and thrive

Presented by:

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Mount Royal University
Lucille Gnanasihamany, Director of Marketing, Mount Royal University

June 2010



Introduction

- Who we are
- Hands up poll
 - Organizational areas represented
 - Enrolment Services? External Relations?
 Recruitment and Admissions? Marketing & Communications? Registrar? Other?
 - Experience working with External Relations / Marketing & Communications departments?

Who is Mount Royal?

Key milestones

- September 1910: founding date
- March 2007 April 2008: Launched 7 baccalaureate degrees
- October 2008: Launched new brand "Face to Face"
- September 2009: Became a university
- October 2009: Gained AUCC membership
- February 2010: Launched new logo
- September 2010: Turns 100 years old



Who is Mount Royal?

- Key facts:
 - 14,176 full and part-time credit students
 - 82.5% of students registered in university level courses
 - Over 80 % of students drawn from Calgary and area
 - Remainder largely from SW Alberta, BC, SK, rest of Canada

Who is Mount Royal?

- Past: access-oriented college
 - Has led to over 25% enrolment in Open Studies
- Present: primarily undergraduate, teachingfocused university
 - Brand: Face to Face
- Future: Canada's premier undergraduate university on all measures of student success and satisfaction



Prior structure: Three solitudes

Division of Academic Affairs

Enrolment Services Division of External Relations

External Relations

(Marketing; Communications) Division of Academic Affairs

Faculties



Prior structure: Three solitudes

Enrolment Services (Susan)

- Admissions & Recruitment, Academic Advising, Student Awards, Financial Aid, Office of Student Conduct, Registrar's office, Scheduling
- Communications with prospective students: in person (high school visits and career fairs), print, phone, e-mail, website

External Relations (Lucille)

- Marketing, Communications
- Marketing to prospective students via Viewbook, website
- Mar-Comm Associates, creative & design studio, event planning,
 Communications team support (writing, media relations, web)

Faculties

Deans, Chairs, instructors



Prior practices in action

Recruitment Marketing publications

- Viewbook and fact sheets (some years); Viewbook, fact sheets and combined brochures (other years)
- Produced by ER
 - Content provided by faculty, edited by ER
 - Little ES input / involvement other than verifying program details
- Frontline recruitment staff not involved
- No competitive analysis
- No "checking in" with student target audience or guidance counsellors
- All concept creation, writing and design freelanced out
- Stock photography
- Different content standards from different areas



Prior practices in action

- Open House
 - 1x a year fall
 - Location
 - Running track in gym
 - Inconsistent, independently produced content among various faculties and services
 - No alignment between external and on-site marketing and communications (M&C)
 - Visitor surveys inconsistently gathered / applied



Prior practices in action

Website

- Content updates only possible through centralized source (all requests funnelled through ITS)
- Dated institutional visual motifs and imagery
- Outdated content (curricula, admission requirements)
- Inconsistencies between individual areas, pages and sections
 - navigation, design templates, content hierarchies, nomenclature, page structure
- No opportunity for dialogue / relationship building with potential applicants

2006: Change begins

- Susan and Lucille join Mount Royal
 - Bi-weekly ES/ER planning meetings set up
 - Chair: Susan Gottheil
 - Representatives:
 - ES: Admissions and Recruitment
 - ES: Academic Advising
 - ER: Marketing
 - ER: Communications
 - Focus:
 - Major recruitment initiatives (Open House, recruitment marketing publications, recruitment advertorials)
 - Information sharing collaborative orientation

2006: SEM Begins

- Set enrolment targets
- Examine the range of activities that influence a student's initial & continued enrolment
- Review programs, policies & processes that impact enrolment
- Establish organizational framework & structure that supports institutional & student goals
- Tied to the institutional academic & strategic plan

The Classic Enrolment Funnel

Prospects Inquiries **Applicants Admits Matrics**



Promoting Student Success: The Student Success Continuum

Recruitment / Marketing

Orientation

Classroom experience

Co-curricular support

Degree/goal attainment

Student's college /university career

Admission

Financial support

Academic support

Retention



The Student Success Continuum

The SEM Perspective

Recruitment / Marketing

Orientation

Classroom experience

Co-curricular support

Degree/goal attainment

Student's college /university career

Admission

Financial Aid

Academic support

Retention



SEM is...

...a <u>comprehensive process</u> designed to help an institution achieve and maintain <u>optimum enrolment</u>, where optimum is defined within the <u>academic context</u> of the institution.

-Michael Dolence (1993)



Enrolment Management:The Classical Definition

Enrollment management is an organizational concept and a systematic set of activities designed to enable educational institutions to exert more influence over their student enrollments. Organized by strategic planning and supported by institutional research, enrollment management activities concern student college choice, transition to college, student attrition and retention, and student outcomes. These processes are studied to guide institutional practices in the areas of new student recruitment and financial aid, student support services, curriculum development and other academic areas that affect enrollments, student persistence and student outcomes from college.

- Don Hossler, 1990



The Enrolment Funnel is Different for

Different Students

Student Type:

- Aboriginal Students
- New Canadians
- International Students
- First Generation Students
- Northern Canadians
- Rural Students
- Students with Disabilities
- Dislocated Workers
- Francophone Students
- Sole Support Mothers
- Low-income Students
- Visible Minority Students
- High-Achieving Students



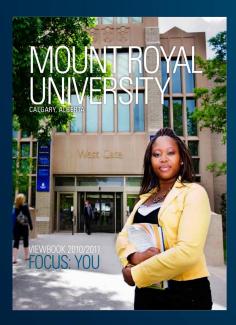


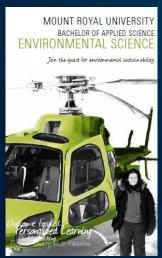
- Introduction of funnel-driven publication portfolio
 - Viewbook
 - Combined booklets
 - Program- and service-specific brochures
 - Fact sheets
 - E-newsletters
- Launch of Mount Royal's first degree: BN
 - Full collaborative effort
 - Advertising and media relations campaign
 - Program-specific recruitment brochure
 - FAQs
 - Website updates
 - Launch event



"Funnel" driven Recruitment Publications









BACHELOR OF APPLIED SCIENCE — ENVIRONMENTAL SCIENCE

You want to make a difference — If's in your nature

Industry has nevaluated in the need to be more responsible to the eminorment — an exching studiegic objective for many fluctuations. This has created a world of opportunities for those with a paratical for the environment and an interest in activities.

strong and ordinant is grow. Through Mount Reyal's westconnected programs, you can reduct on a fulf Ming career path and exact in a superb, studies if located learning environment.

Backelor of Applied Science — Environmental Science

Most illegal's programicabe is the future — a future that we believe loss within this handward of a level eministrated induces paralighe that and with preventing publishes and promiting the efficient and appropriate and investign, makeds and calcular insustruct. The new enteriormetric science paraligm encourage embets in the adultation of paralier that can independ on the area will as improve the composition of execution of executions.

Real world experience

This program includes retrieves their work. Two paid, directed field states with industrial partners in the chemical, oil and gas, environmental, government and consulting section, wealthing to be pair flerory into practice in a work setting.

This program also offices amoning opportunition to based and work informationally white completing your mildit columns. A most place of based on the special problems, and the property of the columns apportunition to believe in an execution of high policy world problems.

Environmental Science Certificate — curtomize your education

This program provide a part from the being on the flowing and from part of the program provide a part of the provided of the p

MOUNT ROYAL UNIVERSITY Changing the face of education



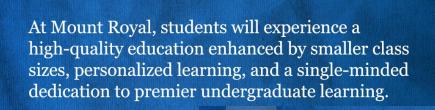
- Open House reconfigured
 - Academic and service areas in different locations
 - Academic and academic support: Ross Glen Hall
 - Services: MainStreet
 - External and on-campus M&C aligned
- Advertorials discontinued due to poor ROI

- Launch of six more degrees: BA, BA-Criminal Justice, BBA, BCIS, B-Cmm, BSc
 - BN process adapted x 6
 - Introduction of recruitment telemarketing with faculty
- ER launches Relationship Manager (RM) role
 - facilitates effective faculty integration
- Recruitment publications now produced in-house
 - No more stock photos annual institutional shoots
 - Annual competitive review and focus groups added to recruitment publication planning

- Face to Face brand launched, based on:
 - Comprehensive internal planning framework (IPDP)
 - Quantitative and qualitative research
 - Comparing University vs College applicants and perceptions of MR vs key competitors in target market; identifying key MR attributes
 - Day-long positioning summit with MR leadership
 - White Paper
- Brand alignment in ES initiatives
 - Recruitment marketing publications
 - ES event planning, signage and advertising
 - "Living the Brand" ES workshops



Positioning & Branding Framework





Quality Teaching Personalized Learning Outcome Focused Community Responsive





Our Pillars

Tone & manner: Personal · Approachable · Responsive · Authentic



- Open House reconfigured
 - Academic and service areas centralized in one location
 - Survey data informs marketing and communications
- New recruitment event Degree Information Evening
 - Spring timeframe
 - More targeted interest level- "sealing the deal"
 - Grade 11 students show up
 - Hovering parents
- CRM (EZ Recruit) MR4U- implemented
- Faculty telecounselling begins

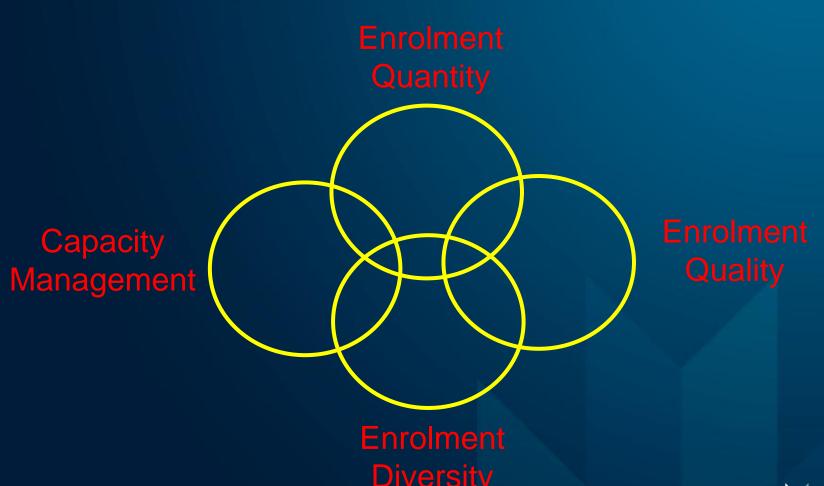


- Brand entrenched institution-wide
 - "Living the Brand" workshops / Brand Ambassador network
 - 4 pillars part of institutional vernacular
 - Brand microsite, tools and resources continually expanded
- Website revamped
 - Based on research, best practice, usability testing
 - Visual and content enhancement of 15,000 pages
 - Content management system- recruitment and admissions information controlled by Enrolment Services

SEM Planning Framework

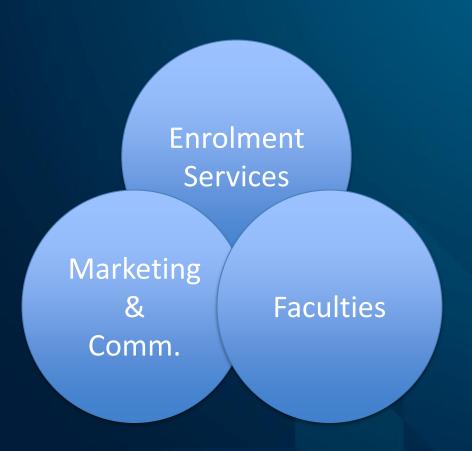
- Establishment of SEMP Committee Fall 2008
 - Chaired by Susan
 - High level, cross-institutional membership
 - Three sub-committees:
 - Enrolment Data
 - Recruitment Marketing
 - Retention & Student Success
 - Mandate: Develop recommendations for optimal size
 & composition of student body

Optimal Enrolment



MOUNT ROYAL
UNIVERSITY
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Today: An Integrated Approach



Today: An Integrated Approach



Current Practices: Recruitment Publications

- Recruitment publications produced collaboratively between ES,
 Marketing, Faculties, Service areas
- Frontline recruitment staff and marketing staff conduct competitive analysis
- Focus groups allow "check ins" with student target audience and key influences
- All concept creation, writing and design brought in-house
- Institutional photography featuring "the faces of MRU"
- Consistent content treatment
- Overlay of "funnel" strategy to portfolio of publications
- Brand aligned



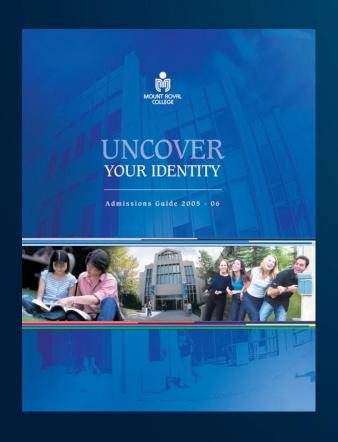
Current Practices: Open House

- 2 x a year
 - Fall Open House
 - Spring Recruitment Fair (previously Degree Information Evening)
- Standard central location
- Consistent, high quality materials produced and distributed among various faculties and services
- Dedicated marketing campaign including:
 - Website and media relations
 - High School Counsellor bulletins and posters: for prospective students
 - Major daily newspaper advertising: for parents and influencers
 - FaceBook, Twitter: for prospective students
 - Mall and public transit advertising: for parents, influencers, students

Current Practices: Website

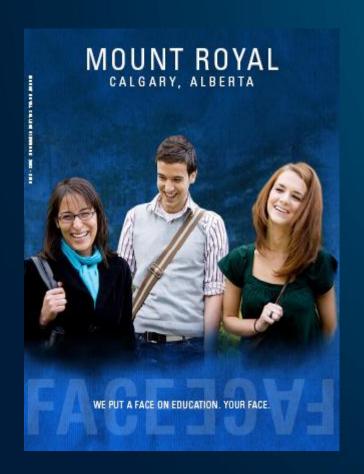
- Content updated at multiple sources via institution-wide CMS
- Current, continually refreshed visual motifs and imagery
- Consistent navigation, design templates, content hierarchies, nomenclature and structure of web pages
- Up-to-date content
- Prospective student portal
 - EZ Recruit: user-friendly prospective student 2-way CRM channel
 - Enables dialogue / relationship building with potential applicants

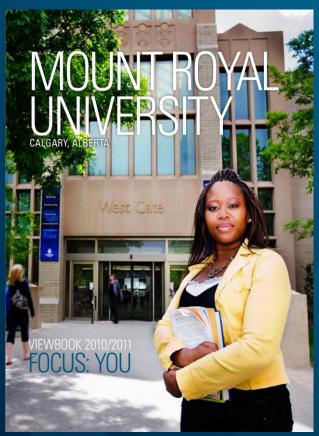
Tracing the Evolution: Viewbook Cover



IMAGINE A SCHOOL
THAT ALLOWS YOU TO
DISCOVER WHO YOU
ARE AND WHAT YOU
NEED. IS IT POSSIBLE
THAT MOUNT ROYAL
CAN BE THAT PLACE?
YOU BET. WE EXIST
FOR ONE PURPOSE;
TO HELP STUDENTS
ACHIEVE THEIR GOAL
OF SUCCESS IN LIFE.

Tracing the Evolution: Viewbook Cover







he strong liberal arts tradition at Mount Royal College offers you a broad educational foundation to help you achieve your academic and career goals. The Faculty of Arts offers a wide range of courses and programs in the social sciences, humanities and Interior Design. We've designed some of these rograms so you can obtain a Bachelor of Arts from Athabasca University based on your studies at Mount Royal Or, if you prefer, you can take up to two years of courses towards a Bachelor of Arts or Bachelor of Education before transferring to a university to complete your degree. The faculty also offers two applied

degrees in Interior Design and Policy Studies, to prepare you for immediate employment after graduation.

BACHELOR OF ARTS -ATHABASCA UNIVERSITY AT MOUNT ROYAL COLLEGE

Benefit from the combined strengths of two of Alberta's leading educational institutions, Mount Royal College and Athabasa University. We've perceived to make it possible for you to complete a four-year Bachelor of Arts at Mount Royal with a major in English, History or Psychology This collaborative degree allows you to take advantage of Mount Royal's studenscentred learning while offering the option of taking several of the 40 required courses through Athabasca's proven distance education options.

BACHELOR OF ARTS -UNIVERSITY TRANSFER

The Bachelor of Arts - University Transfer program enables you to take up to two years of courses towards a Bachelor of Are and then cransfer to the University of Calgary, or other Canadian universities, to complete your degree. Our courses



Today, the Bachelor of Arts degree is the most widely recognized degree in the world and offers many different pathways for students. A BA can become a stepping stone towards a Master's anti/or Doctoral degree(s). Statistics indicate that 30 per cent of students will go into graduate programs and sock employment box

The value of a Bachelor of Arts

Prospects are good for a BA graduate joining the worldorcs, as graduates gain the general skills which are in demand in many fields. You learn to think crit-ically and creatively and to tolerate ambiguity. More than this, you learn an approach to problem solving and to life in general that will serve you for a lifetime and your employer for many years to come. Now, more than ever, obtaining a BA is one of the best Investments you can make

span a wide range of dat plines so you can start falfilling your major requirements in your chosen field of study whether it be Anthropology Caredian Studies, English, Economics, Languages, Political Science, Romence Studies, Women's Studies, Archiecology, History, Psychology, Linguistics, Art. History, Classics, Humanides, Philosophy, Religious Stadies or

BACHELOR OF EDUCATION -UNIVERSITY TRANSFER

Get started on a promising teaching career through Mount Royal's Bachelor of Education — University Transfer programs Education courses at Mount Royal give you a sound understanding of teaching and learning as well as practical experience in a public or private school Between 15 and 20 courses are transferable directly to the University of Lethbridge's Bachelor of Education program. Myou'd prefer to transfer to a



degree program at the University of Calgary you can complete a minor in Education at Mount Royal. You can also complete one year of study at MRC towards your Bachelor of Education at the University of Alberta.

BACHELOR OF APPLIED INTERIOR DESIGN

Are you interested in shaping the environments in which we live and work? Interior design is a dynamic, exciting and challanging profession. Professional designers analyze cliants' needs to find functional, safe and austhetically pleasing solutions. As Mount Royal you will learn the skills necessary to become a successful interior designer — everything from theory, design, planning, colour, lighting, detailing and visual representation to business, building systems, codes and regulations.

In our interior Design program, you benefit from the combinadon of six semesters of studio-based projects, seminers and lectures and two samesters of said work experience in the design community. Upon graduation, you'll be ready to enter the profession as a lunior interfor desirner with a design or architectural firm. Ocyou may choose to get involved in other design-related areas, such as facility management, building development and leasing or interior design-related sales and

· commercial and residential interior designer

· Bolley market · furniture designer

BACHELOR OF APPLIED POLICY STUDIES

Are you fascinated by how our lives are constantly impacted by political, economic, social and technological change? You can play a role in crafting the public and private policies dec shape our lives with an applied degree in Policy Studies.

Our Policy Studies program integrates the related disciplines of political science and economics, giving you the theoretical background and practical skills you need to understand the complies relationships and policy structures among business, governments, non-governmental organizations and interest groups Mount Royal is the only institution in Wastern Careda that offers a degree in applied Policy Studies at the undergraduata level. You'll learn to research, develop and evaluate policy proposals - skills that will qualify you for positions in the pri vate, public or nonprofit sectors. Our program integrates three years of classroom study with two semanters of paid work

Career opportunities in private, public and reorprofit sactors include:

- · policy analyse
- · economic analysis
- · planning and coordination officer management or communications assistant.

As a student, I've had the opportunity to get involved in many organizations and benefited from the direct work-related experience of my inseructors. I'm confident I'll find work wherever I look in the fleld when I graduate."

sunten, mobelor of Applied Policy suitles VP sunten: Life, suntener Association of Mount rayed college

www.mtroval.ca

www.mtroyal.ca



Tracing the Evolution Viewbook Faculty of Arts Spread: 2008-09



Tracing the Evolution Viewbook Faculty of Arts Spread: 2009-10

Faculty of Arts

mtroyal.ca/arts

Choose from these majors in the Bachelor of Arts

Anthropology English History Policy Studies Psychology Socialogy

Choose from

Art History Economics Education English French History Linguistics Policy Studies Political Science Psychology Religious Studie Sociology Spanish

Women's Studies Career Options

Multinational CEO International Consultant Account Executive Community Development

The world is full of big ideas.

You want to explore them all - and then add your own. An arts education puts the changes and challenges of today's complex world in context. It gives you the foundation to analyze issues past, present and future with an open and creative mind.

Mount Royal's Faculty of Arts offers a Bachelor of Arts, a Bachelor of Applied Interior Design and a General Studies diploma.

Experience the teaching excellence that has been the hallmark of our Faculty since 1931, when we began offering Calgary's first liberal arts courses.

Bachelor of Arts

A Bachelor of Arts gives you the freedom of countless cares destinations & Mount Royal BA combines leading-edge learning with faculty who know you by name.

communication skills and a broad hub of knowledge that connects you to your world and helps others explore theirs. You'll also be prepared to pursue studies at graduate or professional schools Charge from seven majors and 17 minors - listed on the left side of

I enjoy seeing new ideas resonate with students. It's amazing to help them Develop critical thinking, everything is full of are applicable to the lace. Why do I teach? se it is the best way to -Dr. Les Ex this page. If you can't decide, you can still apply without declaring a major your first year. Get on track for success in the workplace, in graduate studies - in life itself.

I teach topics I love, like narrative

film and graphic novels as literature.

I am definitely prepared for the workforce! The Directed Field Studies component introduced me industry and has given me great contacts. — Cindy Stagmaler, alumna, Section of Applied Interior Design

Bachelor of Applied Interior Design

Learn how to shape spaces - and enhance the lives of the people who inhabit them. Through courses in the studio, the classroom and real-life workplaces, you'll gain knowledge and skills in commercial and residential design, construction, colour, materials and interior design business practices. Unique in Western Canada, this applied degree is accredited by the Council for Interior Design Accreditation.

CAREER OPTIONS

Residential Interior Designer Commercial Interior Designer Furniture Designer

SAMPLE COURSES Colour and Light Construction

General Studies Diploma

Personally design your own two-year program by choosing from a wide range of courses in three streams: Arts, Science or Geography, Explore areas that fit your interests - or discover new ones. This program gives you a general, well-rounded education, and many of your courses may be transferable if you decide to go on and earn a degree.



I love that this program allowed me to be creative

as well as technical.



MOUNT ROYAL 09/10 13

12 FACEBOVE



Tracing the Evolution Viewbook Faculty of Arts Spread: 2010-11

Faculty of Arts

Want to learn in an environment where your ideas matter, your opinions are heard, and the path of learning is a shared one?

in Mount Royal's Faculty of Arts, you won't be a passive learner - you'll be challenged, engaged and encouraged to think creatively. With an education in arts, expect the unexpected, have an open mind and learn outside the box.

Mount Royal offers Bachelor of Arts and Bachelor of Applied Interior Design degrees and a General Studies diploma.

Bachelor of Arts

You may wonder if a Bachelor of Arts is a practical degree, given today's complex and technology-driven world. Absolutely! More than ever before, critical thinkers, great communicators and those with an understanding of human and social interaction are sought after in a myriad of careers. This is what you'll get with a Mount Royal BA.

Your degree also opens doors to graduate or professional studies.

A Mount Royal BA gives you the power of choice - you can choose from seven majors and 18 minors. Can't decide right now? That's okay --- you don't have to declare a major right away. In fact, you'll have until the end of your second year to firm that up.

An honours stream is also available in six of the seven majors

o to Mount Royal! It's an easy transition from high school because of the small class sizes, and it has a really great learning environment with a lot of support staff and resources to help you reach your full potential. The faculty at Mount Royal are really first class - they're very knowledgeable, and if they don't have an answer to your question, they'll find it."

Nicole Snyder-Blok - First year Bachelor of Arts



1 BACHELOR'S DEGREE

- Bachelor of Arts (BA)
- 7 BA MAJORS
- Anthropology
- English
- Policy Studies
- » Psychology
- Sociology » Spanish
- 18 MINORS

1 APPLIED DEGREE

 Bachelor of Applied Interior Design



1 DIPLOMA General Studies



Choose from these majors in the Bachelor of Arts

Anthropologists investigate what it means to be human, from ancient times to modern. Mount Royal's BA in Anthropology lets you study four major fields - cultural anthropology, physical anthropology, linguistic anthropology and archeology.

Career options

- Corporate culture analyst
- Demographic forecaster

Sample courses

- Introduction to Cultural
- Ancient Civilizations Ethnography

Mount Royal's BA in English takes you beyond literature study -you'll explore creative and technical writing, film studies and elements of popular culture such as graphic novels and pulp fiction. Learn how to write and speak with clarity and style

- > Researcher

Sample courses

- English Literature to the 18th Century
- Speculative Fiction > The Graphic Novel

mtroyal.ca/arts 11

UNIVERSITY

Tracing the Evolution: Open House - Previous











Tracing the Evolution: Open House and Degree Info. Evening - Current











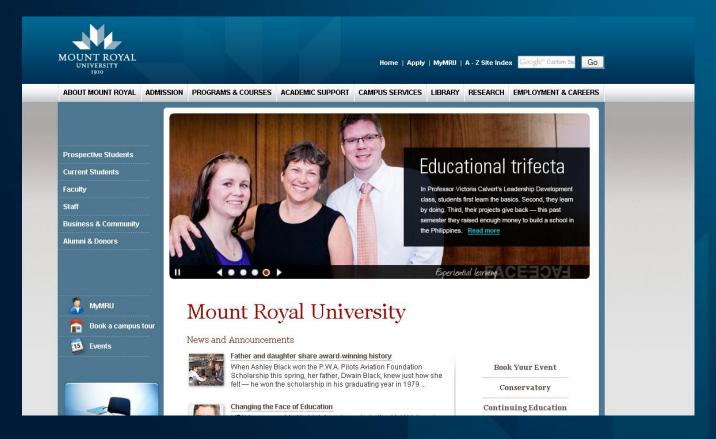
Tracing the Evolution: Website Home Page – 2006



Tracing the Evolution: Website Home Page – 2008



Tracing the Evolution: Website Home Page – 2010



2010: Best practices established

- SEM Plan and recommendations tabled
- Annual recruitment marketing publication competitive review and student focus groups now standard practice
- Expanded focus for bi-weekly planning meetings
 - Then: recruitment focus only
 - Now: all items related to prospective and current student marketing and communications

Brand

- Now integrated in all ES initiatives (and institution-wide)
- Brand measurement survey results to inform future brand marketing and communications

2010 and beyond – what's ahead?

- A "Made in MRU" SEM Plan
- Updated brand M&C, microsite, events, tools, resources
- New format for presenting MRU programs and services
 - Core theme: "Everything you ever wanted to know about MRU"
 - Sub-themes: "What to Study", "Planning Your Success", "Life on Campus", "Paying for It All"
 - Audience-driven what they request (not what we assume)
 - Integrated in events, publications, M&C
 - Modular, flexibile, colour-coded
- Recruitment Officers and Relationship Manager linkages
 - Building bridges, increasing collaboration, adding value



- Importance of "working the funnel" and "communicating the right message to the right student at the right time"
- Build institutional bridges- collaborate across campus
- Communicate, communicate, communicate

- Maintain brand alignment in process and product
 - Process
 - "Living the Brand" workshops with ES division and key units extends commitment from 'departmental' to 'personal'
 - Product
 - Demonstrate Face to Face brand promise and pillars in all M&C applications
 - "Show don't tell" orientation

Brand Alignment: Process

ES "Living the Brand" Workshop: Commitments

	Possibilities:	Applicable Brand Pillars			
	Individual and Departmental	PL	OF	QT	CR
•	Get to know one person, and their role in an ES division other than your own				
•	When students are in line-ups at busy times send a representative out to thank them for their patience and reassure of commitment to help				
•	Establish ES orientation sessions for new staff to ensure broad knowledge of entire division – not only their particular area				



Brand Alignment: Product

[SAMPLE COPY FOR PROSPECTIVE STUDENTS]

You have a face. You have a name. You have a purpose. You have a point. At Mount Royal College, we get that. Here, you'll feel like a person. You'll feel like you. That's because you'll be surrounded by people who want to know who you and what you're all about. Your hopes. Your dreams. You'll see it in the classrooms. You'll feel it when you walk around campus. Mount Royal puts a face on education. Your face.



Brand Alignment: Product

FACE-30A-

The Beauty of Mathematics?
What the **#%- does that mean?

When the symbols and numbers just didn't add up for Christy Martin she threw her textbook across the room in sheer frustration.

Her instructor Dr. Indy Lagu knew that in order to help her get answers he had to ask the right questions. Check out their final solution at mtroyal. ca/facetoface and click on The Face of Mount Poyal.





@ FACETON



- Regularly scheduled face to face meetings
 - Bi-weekly
- Regular check-in with target audience
 - Constant assessment: pre- and post- focus groups with students, counsellors, Open House surveys, web usability testing
- Educate the campus community on key principles
 - Integration of SEM
 - Integration of Positioning and Branding
 - "Funnel" strategy
 - Focused, selected, targeted content
 - Practicing "the art of sacrifice"



- Provide ample opportunity for community input and involvement at several points in the process
 - Pre-planning focus groups
 - Viewbook viewing
 - Open House surveys
 - Acting on key findings from all of the above
 - Photo shoot model recruitment
 - Interviews for testimonials
- Involve front line staff ROs and RMs



- Remove red tape and bureaucracy but also....
- Map out a clear approval process
- Start processes earlier (from May-Aug, to Jan-Aug)
- Set detailed timelines for major projects
 - If deadlines are missed, update timeline asap
- Build "pride of ownership" by bringing work in-house
- Find common ground repeatedly to build trust
- Share responsibilities and roles
 - Action items assigned at bi-weekly meetings
- Project a "united front" within the community

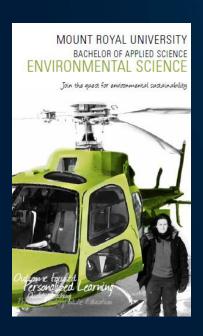


Key Challenges

- \$\$ -- tight budgets
 - To meet the challenge: adapt while honouring "funnel"
 - Be analytical & strategic in setting priorities
 - Rigorous post-mortems assess what worked, eliminate what didn't work as well
- Managing workloads
- Working to timelines (remains a challenge!)
- Turnover of key personnel

Challenge Example: \$\$

Fact Sheet + Brochure vs Fact Sheet - no Brochure





BACHELOR OF APPLIED SCIENCE -ENVIRONMENTAL SCIENCE

You want to make a difference — It's in your nature

inducing has revaluened in the weed in the room responsible in the eminorment — an exchang strategic dijective for many businesses. This has created a world of apportunities for these with a passion for the

Design these property in economic times the reprint for environmental invovision and staffs remains strong and continues to grow. Through Mount Royal's environmental grogitans, you can endout on a felfilling current path and expel in a superb, student-focused learning environment.

Sachelor of Applied Science — Environmental Science

North Ropal's program looks in the house— a house that we believe how within the homework of a new environmental states parallige that death with preventing pollution and growning the efficient, and appropriate use of energy materials and soluted resource. The new environmental science paradigm encourages induction to establish materialitie replaces that can help protect the environment, as well as improve the composite and precal bottom line.

This program includes rechessive field work. Two pold, directed field stadies with industrial partners in the chemical oil and gar environmental powerment and consulting sudper enable you to get theory

This program also offices amounting apportunition to travel and work inferestionally while completing your credit courses. As repriv basely members are active in popiled requesty you may also have consciousline.

it aimed at indirectativ with on the jet experience of an environmental nature analysis a diploma in a related field. The timetable in flexible with part-time and weeing courses — stead for students who may be employed full-time and with its broader their background. Certain courses allow shaderity in will be polyclycl with the indext of regions them released to the challen't informate and reach.

Environmental Science Certificate — customize your education

This program provides a good basic branking in the theory and factoriques of environmental science. It

MOUNT ROYAL UNIVERSITY Changing the face of education



BACHELOR OF APPLIED SCIENCE -ENVIRONMENTAL SCIENCE

You want to make a difference - it's in your nature industry has preplaced to the need to be more esponsible to the environment — an exchang strategic objective for many businesses. This has created a world of opportunities for those with a passion for the environment and an interest in science.

Even in these secondari accessoric times, the morket for everonmental knowledge and stalls remains strong and continues to grow. Through Mount Royal's environmental programs, vise can embath on a fulfilling career soft and excel in a sussets. student-focused learning preferences.

Bachelor of Applied Science -

Mount Royal's original looks to the future -- is future that we believe lies within the framework of a new environmental science canadigm that deals with preventing collution and promoting the efficient and sopropriate use of energy materials and natural managers. The new environmental science condigm encourages industries to extables notamatic persons that can help protect the leave by category the property at leavest

Real world expenence

This program includes estimates field work. Two costs descript field studies with industrial partners in the chemical oil and gaz environmental government and coveraliting nucleon enable you to out theory into practice in a work setting.

This program also offices arraying opportunities to travel and work internationally while correlating your credit courses. As many faculty members are active in applied research. you may also have opportunities to take part in incounts and tensisticne blace-leger switch problems.

Environmental Science Certificate -

This program provides a good basic training in the theory and techniques of environmental science. It is aimed at individuals with co-tho-job population of an environmental nature amplior a diploma in a related field. The timetable to Nachris with contitions and suprime courses - 1944 for students who may be employed full-time and wish to broaden their background. Certain courses allow students. in consulption with their instructor and academic advisor to with the intent of making them relevant to the student's interests and needs.



mtroyal ca

Challenge Example: Turnover

- As of July 9, Susan will be leaving MRU
- Approach moving forward:
 - Keep what's worked and tell the new AVP about it
 - Maintain strong working relationships between several individuals in both areas
 - Communicate freely and frequently
 - Maintain focus on continuous improvement
 - Keep an open mind

Successful Outcomes

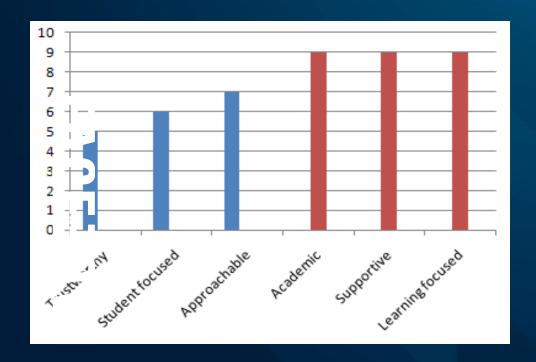
- Increased credibility
 - Internally
 - Externally
- Increased application numbers
 - Fall 2006: 12, 594
 - Fall 2007: 14, 748
 - Fall 2008: 17, 633
 - Fall 2009: 19, 756
- Increased recruitment event attendance
 - Open House: rise from @1,000 to 1,300 in 3 years
 - Degree Information Evening: rise from @300 to 450 in 3 years
- More cohesive and consistent recruitment marketing
- Better functioning website



Successful Outcome Example

Website Usability Test Result

- Key words selected when asked:
 - Based on this website, what impression do you get about the kind of school Mount Royal is?





Successful Outcomes

Strong endorsement at various "funnel levels"

 "Wow. The other universities must be really jealous of your Viewbook."

Grade 12 student in Focus Group - Sept. 2009

 "Everyone was knowledgeable and helpful. Very well organized and professional. We got what we needed."

Parent, attending Open House 2009 with son

 "Mount Royal is the best place to learn. Instructors are friendly and there are many resources for everyone."

Tut Phot, 2nd year student - Social Work



Questions?



Thank you

 Susan Gottheil – Associate Vice President, Enrolment Management, MRU – until July 7, 2010

(Vice Provost Students, University of Manitoba – from August 15,2010)

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